Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**47 MCCLAIN**	**I001 NEWCASTLE**	**ADA**	**2223.15**

Total Expenditures	*17,334,998.17*
Adult Education	.00
Community Services	.00
Capital Outlay	104,140.89
Non Resident Tuition	.00
Federal Funds	1,141,162.40
Student Activities	441,605.16
Less Deductions	*1,686,908.45*
Teacher Retirement	85,501.52
Career Tech	407,567.00
Co-Op Funds	.00
Plus Inputs	*493,068.52*
Current Expenditures	**16,141,158.24**

2021	**47 MCCLAIN**	**I001 NEWCASTLE**	**ADA**	**2218.70**

Total Expenditures	*18,798,019.27*
Adult Education	.00
Community Services	.00
Capital Outlay	182,209.21
Non Resident Tuition	.00
Federal Funds	2,745,335.16
Student Activities	379,325.56
Less Deductions	*3,306,869.93*
Teacher Retirement	100,289.64
Career Tech	567,517.00
Co-Op Funds	.00
Plus Inputs	*667,806.64*
Current Expenditures	**16,158,955.98**

Changes in Expenditures	**0.11 %**
Changes in PER CAP	**0.32 %**