

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
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<b>2020</b>	<b>47 MCCLAIN</b>	<b>I010 WAYNE</b>	<b>ADA 450.75</b>
	<i>Total Expenditures</i>		4,463,204.43
	Adult Education		.00
	Community Services		.00
	Capital Outlay		20,036.00
	Non Resident Tuition		2,950.00
	Federal Funds		598,412.75
	Student Activities		119,375.64
	<i>Less Deductions</i>		740,774.39
	Teacher Retirement		25,001.17
	Career Tech		294,332.00
	Co-Op Funds		21,843.52
	<i>Plus Inputs</i>		341,176.69
	Current Expenditures		<b>4,063,606.73</b>

<b>2021</b>	<b>47 MCCLAIN</b>	<b>I010 WAYNE</b>	<b>ADA 422.05</b>
	<i>Total Expenditures</i>		4,641,479.79
	Adult Education		.00
	Community Services		.00
	Capital Outlay		.00
	Non Resident Tuition		3,150.00
	Federal Funds		1,081,983.26
	Student Activities		119,294.69
	<i>Less Deductions</i>		1,204,427.95
	Teacher Retirement		25,402.59
	Career Tech		234,296.00
	Co-Op Funds		44,811.91
	<i>Plus Inputs</i>		304,510.50
	Current Expenditures		<b>3,741,562.34</b>

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Changes in Expenditures	<b>-7.93 %</b>
Changes in PER CAP	<b>-1.66 %</b>