Oklahoma State Department of Education
Financial Accounting

10/1/2022 8:16:14 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**47 MCCLAIN**	**I029 BLANCHARD**	**ADA**	**1933.46**

Total Expenditures	*16,136,476.27*
Adult Education	.00
Community Services	.00
Capital Outlay	333,325.04
Non Resident Tuition	.00
Federal Funds	1,118,736.15
Student Activities	472,283.48
Less Deductions	*1,924,344.67*
Teacher Retirement	97,800.22
Career Tech	660,825.00
Co-Op Funds	.00
Plus Inputs	*758,625.22*
Current Expenditures	**14,970,756.82**

2021	**47 MCCLAIN**	**I029 BLANCHARD**	**ADA**	**1865.25**

Total Expenditures	*16,399,690.09*
Adult Education	.00
Community Services	.00
Capital Outlay	15,680.00
Non Resident Tuition	.00
Federal Funds	2,353,289.84
Student Activities	609,132.12
Less Deductions	*2,978,101.96*
Teacher Retirement	101,093.44
Career Tech	736,766.00
Co-Op Funds	.00
Plus Inputs	*837,859.44*
Current Expenditures	**14,259,447.57**

Changes in Expenditures	**-4.75 %**
Changes in PER CAP	**-1.27 %**