Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**48 MCCURTAIN**	**I014 SMITHVILLE**	**ADA**	**255.47**
	Total Expenditures	*3,941,161.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	162,317.62		
	Non Resident Tuition	.00		
	Federal Funds	399,109.91		
	Student Activities	165,751.73		
	Less Deductions	*727,179.26*		
	Teacher Retirement	20,357.63		
	Career Tech	54,813.00		
	Co-Op Funds	.00		
	Plus Inputs	*75,170.63*		
	Current Expenditures		**3,289,152.72**	
2021	**48 MCCURTAIN**	**I014 SMITHVILLE**	**ADA**	**259.86**
	Total Expenditures	*4,416,382.67*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	238,386.07		
	Non Resident Tuition	.00		
	Federal Funds	690,084.38		
	Student Activities	167,786.15		
	Less Deductions	*1,096,256.60*		
	Teacher Retirement	21,549.11		
	Career Tech	26,056.00		
	Co-Op Funds	.00		
	Plus Inputs	*47,605.11*		
	Current Expenditures		**3,367,731.18**	

Changes in Expenditures	**2.39 %**
Changes in PER CAP	**0.66 %**