Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**48 MCCURTAIN**	**I039 WRIGHT CITY**	**ADA**	**470.22**

Total Expenditures	*4,595,398.73*
Adult Education	.00
Community Services	.00
Capital Outlay	140.45
Non Resident Tuition	.00
Federal Funds	840,610.21
Student Activities	222,518.84
Less Deductions	*1,063,269.50*
Teacher Retirement	29,531.69
Career Tech	296,836.00
Co-Op Funds	130,546.27
Plus Inputs	*456,913.96*
Current Expenditures	**3,989,043.19**

2021	**48 MCCURTAIN**	**I039 WRIGHT CITY**	**ADA**	**455.61**

Total Expenditures	*4,972,695.21*
Adult Education	.00
Community Services	.00
Capital Outlay	8,485.00
Non Resident Tuition	.00
Federal Funds	1,313,805.38
Student Activities	298,144.25
Less Deductions	*1,620,434.63*
Teacher Retirement	29,304.66
Career Tech	208,313.00
Co-Op Funds	77,291.88
Plus Inputs	*314,909.54*
Current Expenditures	**3,667,170.12**

Changes in Expenditures	**-8.07 %**
Changes in PER CAP	**-5.13 %**