

Oklahoma State Department of Education  
Financial Accounting

12/3/2022 12:30:42 AM

OCAS Maintenance of Effort Report

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**2020**          **49 MCINTOSH**          **C003 RYAL**          **ADA 60.56**

Total Expenditures          946,402.02

Adult Education          .00

Community Services          .00

Capital Outlay          1,600.00

Non Resident Tuition          .00

Federal Funds          252,220.66

Student Activities          6,181.91

Less Deductions          260,002.57

Teacher Retirement          4,251.54

Career Tech          .00

Co-Op Funds          .00

Plus Inputs          4,251.54

Current Expenditures          **690,650.99**

**2021**          **49 MCINTOSH**          **C003 RYAL**          **ADA 57.34**

Total Expenditures          1,081,111.25

Adult Education          .00

Community Services          .00

Capital Outlay          4,833.24

Non Resident Tuition          .00

Federal Funds          331,329.62

Student Activities          3,038.00

Less Deductions          339,200.86

Teacher Retirement          5,099.64

Career Tech          .00

Co-Op Funds          .00

Plus Inputs          5,099.64

Current Expenditures          **747,010.03**

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Changes in Expenditures          **8.16 %**

Changes in PER CAP          **14.23 %**