

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2020 49 MCINTOSH C016 STIDHAM ADA 84.15

Total Expenditures 1,062,684.67

Adult Education .00

Community Services .00

Capital Outlay 6,048.12

Non Resident Tuition .00

Federal Funds 149,088.08

Student Activities 56,329.15

Less Deductions 211,465.35

Teacher Retirement 4,484.77

Career Tech .00

Co-Op Funds .00

Plus Inputs 4,484.77

Current Expenditures 855,704.09

2021 49 MCINTOSH C016 STIDHAM ADA 85.94

Total Expenditures 1,052,161.61

Adult Education .00

Community Services .00

Capital Outlay 5,040.10

Non Resident Tuition .00

Federal Funds 230,997.91

Student Activities 47,503.29

Less Deductions 283,541.30

Teacher Retirement 5,124.15

Career Tech .00

Co-Op Funds .00

Plus Inputs 5,124.15

Current Expenditures 773,744.46

Changes in Expenditures -9.58 %

Changes in PER CAP -11.46 %