

Oklahoma State Department of Education
 Financial Accounting

11/28/2022 9:55:12 AM

OCAS Maintenance of Effort Report

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2020 49 MCINTOSH I001 EUFAULA ADA 1093.81

Total Expenditures 11,373,654.54

Adult Education .00

Community Services .00

Capital Outlay 354,866.16

Non Resident Tuition .00

Federal Funds 1,558,292.84

Student Activities 400,562.49

Less Deductions 2,313,721.49

Teacher Retirement 64,735.84

Career Tech 732,161.00

Co-Op Funds .00

Plus Inputs 796,896.84

Current Expenditures 9,856,829.89

2021 49 MCINTOSH I001 EUFAULA ADA 1038.90

Total Expenditures 12,130,900.07

Adult Education .00

Community Services .00

Capital Outlay 294,799.74

Non Resident Tuition .00

Federal Funds 2,698,890.51

Student Activities 407,413.58

Less Deductions 3,401,103.83

Teacher Retirement 64,373.28

Career Tech 727,236.00

Co-Op Funds .00

Plus Inputs 791,609.28

Current Expenditures 9,521,405.52

Changes in Expenditures -3.40 %

Changes in PER CAP 1.70 %