

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2020 49 MCINTOSH I064 HANNA ADA 66.21

Total Expenditures 1,024,133.23

Adult Education .00

Community Services .00

Capital Outlay .00

Non Resident Tuition 7,500.00

Federal Funds 158,703.97

Student Activities 21,607.00

Less Deductions 187,810.97

Teacher Retirement 4,611.27

Career Tech 46,372.00

Co-Op Funds .00

Plus Inputs 50,983.27

Current Expenditures 887,305.53

2021 49 MCINTOSH I064 HANNA ADA 69.74

Total Expenditures 1,076,479.22

Adult Education .00

Community Services .00

Capital Outlay 224.07

Non Resident Tuition .00

Federal Funds 157,026.19

Student Activities 10,027.37

Less Deductions 167,277.63

Teacher Retirement 4,318.71

Career Tech 73,113.00

Co-Op Funds .00

Plus Inputs 77,431.71

Current Expenditures 986,633.30

Changes in Expenditures 11.19 %

Changes in PER CAP 5.57 %