Oklahoma State Department of Education
Financial Accounting

7/3/2022 2:55:04 AM

OCAS Maintenance of Effort Report

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2020	**51 MUSKOGEE**	**I002 HASKELL**	**ADA**	**686.79**
	Total Expenditures	*7,466,368.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	558,823.21		
	Non Resident Tuition	.00		
	Federal Funds	1,009,951.55		
	Student Activities	236,740.78		
	Less Deductions	*1,805,515.54*		
	Teacher Retirement	45,076.59		
	Career Tech	218,596.00		
	Co-Op Funds	.00		
	Plus Inputs	*263,672.59*		
	Current Expenditures		**5,924,525.33**	
2021	**51 MUSKOGEE**	**I002 HASKELL**	**ADA**	**663.46**
	Total Expenditures	*7,249,711.01*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	641,676.31		
	Non Resident Tuition	.00		
	Federal Funds	1,019,158.65		
	Student Activities	86,587.63		
	Less Deductions	*1,747,422.59*		
	Teacher Retirement	44,752.17		
	Career Tech	271,099.00		
	Co-Op Funds	.00		
	Plus Inputs	*315,851.17*		
	Current Expenditures		**5,818,139.59**	

Changes in Expenditures	**-1.80 %**
Changes in PER CAP	**1.66 %**