

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 51 MUSKOGEE I003 FORT GIBSON ADA 1674.43

Total Expenditures 16,215,394.46

Adult Education .00

Community Services .00

Capital Outlay 245,315.65

Non Resident Tuition .00

Federal Funds 1,343,932.32

Student Activities 885,969.71

Less Deductions 2,475,217.68

Teacher Retirement 93,037.85

Career Tech 449,921.00

Co-Op Funds .00

Plus Inputs 542,958.85

Current Expenditures 14,283,135.63

2021 51 MUSKOGEE I003 FORT GIBSON ADA 1681.57

Total Expenditures 17,103,288.11

Adult Education .00

Community Services .00

Capital Outlay 112,122.69

Non Resident Tuition .00

Federal Funds 2,181,989.39

Student Activities 1,657,002.34

Less Deductions 3,951,114.42

Teacher Retirement 99,909.65

Career Tech 355,788.00

Co-Op Funds .00

Plus Inputs 455,697.65

Current Expenditures 13,607,871.34

Changes in Expenditures -4.73 %

Changes in PER CAP -5.13 %