Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**51 MUSKOGEE**	**I006 WEBBERS FALLS**	**ADA**	**280.16**

Total Expenditures	*2,942,156.40*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	375,882.54	
Student Activities	166,218.72	
Less Deductions	*542,101.26*	
Teacher Retirement	15,275.43	
Career Tech	63,997.00	
Co-Op Funds	1,421.75	
Plus Inputs	*80,694.18*	
Current Expenditures		**2,480,749.32**

2021	**51 MUSKOGEE**	**I006 WEBBERS FALLS**	**ADA**	**269.41**

Total Expenditures	*3,294,250.97*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	273,825.00	
Non Resident Tuition	.00	
Federal Funds	486,453.85	
Student Activities	161,178.28	
Less Deductions	*921,457.13*	
Teacher Retirement	16,577.05	
Career Tech	66,716.00	
Co-Op Funds	.00	
Plus Inputs	*83,293.05*	
Current Expenditures		**2,456,086.89**

Changes in Expenditures	**-0.99 %**
Changes in PER CAP	**2.96 %**