

Oklahoma State Department of Education
Financial Accounting

9/28/2022 8:12:42 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	52 NOBLE	I002 BILLINGS	ADA 67.72
-------------	-----------------	----------------------	------------------

<i>Total Expenditures</i>	1,372,296.59
---------------------------	--------------

Adult Education	.00
Community Services	.00
Capital Outlay	36,955.83
Non Resident Tuition	.00
Federal Funds	189,929.07
Student Activities	43,169.57
<i>Less Deductions</i>	<i>270,054.47</i>

Teacher Retirement	6,113.56
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>6,113.56</i>

Current Expenditures	1,108,355.68
----------------------	---------------------

2021	52 NOBLE	I002 BILLINGS	ADA 71.63
-------------	-----------------	----------------------	------------------

<i>Total Expenditures</i>	1,492,422.81
---------------------------	--------------

Adult Education	.00
Community Services	.00
Capital Outlay	8,362.18
Non Resident Tuition	.00
Federal Funds	198,976.57
Student Activities	57,621.49
<i>Less Deductions</i>	<i>264,960.24</i>

Teacher Retirement	9,165.94
Career Tech	.00
Co-Op Funds	33.69
<i>Plus Inputs</i>	<i>9,199.63</i>

Current Expenditures	1,236,662.20
----------------------	---------------------

Changes in Expenditures	11.58 %
-------------------------	----------------

Changes in PER CAP	5.49 %
--------------------	---------------