Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**53 NOWATA**	**I040 NOWATA**	**ADA**	**734.67**
	Total Expenditures	*7,102,970.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	49,167.58		
	Non Resident Tuition	15,549.58		
	Federal Funds	612,967.11		
	Student Activities	230,876.08		
	Less Deductions	*908,560.35*		
	Teacher Retirement	39,221.74		
	Career Tech	306,544.00		
	Co-Op Funds	.42		
	Plus Inputs	*345,766.16*		
	Current Expenditures		**6,540,176.55**	
2021	**53 NOWATA**	**I040 NOWATA**	**ADA**	**713.13**
	Total Expenditures	*7,080,403.51*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	62,859.72		
	Non Resident Tuition	4,413.16		
	Federal Funds	927,992.15		
	Student Activities	188,117.70		
	Less Deductions	*1,183,382.73*		
	Teacher Retirement	40,600.04		
	Career Tech	276,134.00		
	Co-Op Funds	.00		
	Plus Inputs	*316,734.04*		
	Current Expenditures		**6,213,754.82**	

Changes in Expenditures	**-4.99 %**
Changes in PER CAP	**-2.12 %**