Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**53 NOWATA**	**I051 SOUTH COFFEYVILLE**	**ADA**	**217.89**

Total Expenditures	*2,307,225.68*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	522,166.80
Student Activities	52,473.24
Less Deductions	*574,640.04*
Teacher Retirement	9,879.98
Career Tech	109,175.00
Co-Op Funds	17,363.23
Plus Inputs	*136,418.21*
Current Expenditures	**1,869,003.85**

2021	**53 NOWATA**	**I051 SOUTH COFFEYVILLE**	**ADA**	**225.82**

Total Expenditures	*2,488,335.27*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	919,486.85
Student Activities	76,630.72
Less Deductions	*996,117.57*
Teacher Retirement	7,394.07
Career Tech	150,550.00
Co-Op Funds	19,863.98
Plus Inputs	*177,808.05*
Current Expenditures	**1,670,025.75**

Changes in Expenditures	**-10.65 %**
Changes in PER CAP	**-13.78 %**