

Oklahoma State Department of Education
 Financial Accounting

2/7/2023 2:01:31 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020 **54 OKFUSKEE** **I031 WELEETKA** **ADA 393.74**

Total Expenditures 4,644,938.68

Adult Education .00

Community Services .00

Capital Outlay 30,820.96

Non Resident Tuition 38,571.94

Federal Funds 657,677.84

Student Activities 211,964.92

Less Deductions 939,035.66

Teacher Retirement 21,213.06

Career Tech 368,844.00

Co-Op Funds 66,759.03

Plus Inputs 456,816.09

Current Expenditures **4,162,719.11**

2021 **54 OKFUSKEE** **I031 WELEETKA** **ADA 365.94**

Total Expenditures 4,524,821.88

Adult Education .00

Community Services .00

Capital Outlay 15,757.78

Non Resident Tuition 39,810.70

Federal Funds 1,050,298.08

Student Activities 144,536.33

Less Deductions 1,250,402.89

Teacher Retirement 23,684.02

Career Tech 190,721.00

Co-Op Funds 67,918.17

Plus Inputs 282,323.19

Current Expenditures **3,556,742.18**

Changes in Expenditures **-14.56 %**

Changes in PER CAP **-8.07 %**