

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020	55 OKLAHOMA	E001 OKC CHARTER: INDEPENDENCE MS	ADA 295.28
	<i>Total Expenditures</i>	2,269,904.22	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	44,412.94	
	Non Resident Tuition	.00	
	Federal Funds	310,714.95	
	Student Activities	70,250.96	
	<i>Less Deductions</i>	425,378.85	
	Teacher Retirement	11,977.01	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	11,977.01	
	Current Expenditures		1,856,502.38

2021	55 OKLAHOMA	E001 OKC CHARTER: INDEPENDENCE MS	ADA 280.78
	<i>Total Expenditures</i>	2,405,995.47	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	297,120.92	
	Student Activities	29,706.30	
	<i>Less Deductions</i>	326,827.22	
	Teacher Retirement	11,518.86	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	11,518.86	
	Current Expenditures		2,090,687.11

Changes in Expenditures	12.61 %
Changes in PER CAP	18.42 %