

**Oklahoma State Department of Education
Financial Accounting**

8/12/2022 6:32:21 AM

OCAS Maintenance of Effort Report

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|-------------|--------------------|---|-------------------|
| 2020 | 55 OKLAHOMA | E012 OKC CHARTER: KIPP REACH COLL. | ADA 273.71 |
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|---------------------------|--------------|
| <i>Total Expenditures</i> | 4,149,980.27 |
|---------------------------|--------------|

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|------------------------|------------|
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | 10,507.82 |
| Non Resident Tuition | .00 |
| Federal Funds | 528,314.30 |
| Student Activities | 5,412.50 |
| <i>Less Deductions</i> | 544,234.62 |
| | |
| Teacher Retirement | 8,395.90 |
| Career Tech | .00 |
| Co-Op Funds | .00 |
| <i>Plus Inputs</i> | 8,395.90 |

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| Current Expenditures | 3,614,141.55 |
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| 2021 | 55 OKLAHOMA | E012 OKC CHARTER: KIPP REACH COLL. | ADA 379.21 |
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|---------------------------|--------------|
| <i>Total Expenditures</i> | 4,285,158.27 |
|---------------------------|--------------|

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|------------------------|--------------|
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | .00 |
| Non Resident Tuition | .00 |
| Federal Funds | 1,044,357.72 |
| Student Activities | 7,133.00 |
| <i>Less Deductions</i> | 1,051,490.72 |
| | |
| Teacher Retirement | 5,752.24 |
| Career Tech | .00 |
| Co-Op Funds | .00 |
| <i>Plus Inputs</i> | 5,752.24 |

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|----------------------|---------------------|
| Current Expenditures | 3,239,419.79 |
|----------------------|---------------------|

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|-------------------------|-----------------|
| Changes in Expenditures | -10.37 % |
| Changes in PER CAP | -35.31 % |