Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 **55 OKLAHOMA** **I006 DEER CREEK** **ADA 6601.00**

Total Expenditures	*47,925,231.34*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	473,436.98	
Non Resident Tuition	30,000.00	
Federal Funds	1,948,031.98	
Student Activities	2,108,933.81	
Less Deductions	*4,560,402.77*	
Teacher Retirement	207,034.91	
Career Tech	3,045,750.00	
Co-Op Funds	.00	
Plus Inputs	*3,252,784.91*	
Current Expenditures		**46,617,613.48**

2021 **55 OKLAHOMA** **I006 DEER CREEK** **ADA 6696.74**

Total Expenditures	*52,386,799.13*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	1,213,434.64	
Non Resident Tuition	30,000.00	
Federal Funds	3,968,698.19	
Student Activities	1,345,683.80	
Less Deductions	*6,557,816.63*	
Teacher Retirement	263,455.53	
Career Tech	3,250,107.00	
Co-Op Funds	.00	
Plus Inputs	*3,513,562.53*	
Current Expenditures		**49,342,545.03**

Changes in Expenditures	**5.85 %**
Changes in PER CAP	**4.33 %**