Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**55 OKLAHOMA**	**I037 MILLWOOD**	**ADA**	**899.81**
	Total Expenditures	*8,088,759.72*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	108,005.86		
	Non Resident Tuition	11,250.00		
	Federal Funds	1,116,080.39		
	Student Activities	234,063.75		
	Less Deductions	*1,469,400.00*		
	Teacher Retirement	19,391.68		
	Career Tech	1,226,841.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,246,232.68*		
	Current Expenditures		**7,865,592.40**	
2021	**55 OKLAHOMA**	**I037 MILLWOOD**	**ADA**	**834.97**
	Total Expenditures	*8,940,856.94*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	78,125.79		
	Non Resident Tuition	8,585.95		
	Federal Funds	2,287,142.33		
	Student Activities	282,463.15		
	Less Deductions	*2,656,317.22*		
	Teacher Retirement	20,578.63		
	Career Tech	1,261,817.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,282,395.63*		
	Current Expenditures		**7,566,935.35**	

Changes in Expenditures	**-3.80 %**
Changes in PER CAP	**3.67 %**