

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020 **55 OKLAHOMA** **J001** **ADA 85.75**
 OSDE/OJA:OKLAHOMA
 YOUTH ACADEMY
 CHARTER

<i>Total Expenditures</i>	3,075,535.79
Adult Education	.00
Community Services	.00
Capital Outlay	50.69
Non Resident Tuition	.00
Federal Funds	477,675.58
Student Activities	.00
<i>Less Deductions</i>	<i>477,726.27</i>

Teacher Retirement	.00
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>.00</i>

Current Expenditures **2,597,809.52**

2021 **55 OKLAHOMA** **J001** **ADA 61.84**
 OSDE/OJA:OKLAHOMA
 YOUTH ACADEMY
 CHARTER

<i>Total Expenditures</i>	2,867,275.74
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	477,758.65
Student Activities	.00
<i>Less Deductions</i>	<i>477,758.65</i>

Teacher Retirement	.00
Career Tech	.00
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>.00</i>

Current Expenditures **2,389,517.09**

Changes in Expenditures	-8.02 %
Changes in PER CAP	27.55 %