

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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|             |                           |   |                     |
|-------------|---------------------------|---|---------------------|
| <b>2020</b> | <b>55 OKLAHOMA</b>        | <b>J002 OSDE/ACADEMY OF<br/>SEMINOLE CHARTER<br/>SCHOOL</b> | <b>ADA 257.58</b>   |
|             | <i>Total Expenditures</i> | 2,753,817.68  |                     |
|             | Adult Education           | .00   |                     |
|             | Community Services        | .00   |                     |
|             | Capital Outlay            | .00   |                     |
|             | Non Resident Tuition      | 36,736.00   |                     |
|             | Federal Funds             | 439,481.92  |                     |
|             | Student Activities        | 55,234.33   |                     |
|             | <i>Less Deductions</i>    | 531,452.25  |                     |
|             | Teacher Retirement        | 7,204.13  |                     |
|             | Career Tech               | .00   |                     |
|             | Co-Op Funds               | .00   |                     |
|             | <i>Plus Inputs</i>        | 7,204.13  |                     |
|             | Current Expenditures      |   | <b>2,229,569.56</b> |

|             |                           |   |                     |
|-------------|---------------------------|---|---------------------|
| <b>2021</b> | <b>55 OKLAHOMA</b>        | <b>J002 OSDE/ACADEMY OF<br/>SEMINOLE CHARTER<br/>SCHOOL</b> | <b>ADA 278.60</b>   |
|             | <i>Total Expenditures</i> | 2,355,690.06  |                     |
|             | Adult Education           | .00   |                     |
|             | Community Services        | .00   |                     |
|             | Capital Outlay            | 2,700.00  |                     |
|             | Non Resident Tuition      | 56,086.12   |                     |
|             | Federal Funds             | 274,671.63  |                     |
|             | Student Activities        | 44,158.16   |                     |
|             | <i>Less Deductions</i>    | 377,615.91  |                     |
|             | Teacher Retirement        | 7,575.46  |                     |
|             | Career Tech               | 90,710.00   |                     |
|             | Co-Op Funds               | .00   |                     |
|             | <i>Plus Inputs</i>        | 98,285.46   |                     |
|             | Current Expenditures      |   | <b>2,076,359.61</b> |

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Changes in Expenditures **-6.87 %**

Changes in PER CAP **-13.90 %**