

**Oklahoma State Department of Education  
Financial Accounting**

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**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

<b>2020</b>	<b>55 OKLAHOMA</b>	<b>J004 SOVEREIGN COMMUNITY SCHOOL</b>	<b>ADA 38.59</b>
	<i>Total Expenditures</i>	<i>990,934.45</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	898.87	
	Non Resident Tuition	.00	
	Federal Funds	327,227.24	
	Student Activities	18,039.62	
	<i>Less Deductions</i>	<i>346,165.73</i>	
	Teacher Retirement	.00	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>.00</i>	
	Current Expenditures		<b>644,768.72</b>

<b>2021</b>	<b>55 OKLAHOMA</b>	<b>J004 SOVEREIGN COMMUNITY SCHOOL</b>	<b>ADA 88.43</b>
	<i>Total Expenditures</i>	<i>1,044,139.87</i>	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	131,886.54	
	Student Activities	1,925.00	
	<i>Less Deductions</i>	<i>133,811.54</i>	
	Teacher Retirement	2,576.78	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<i>2,576.78</i>	
	Current Expenditures		<b>912,905.11</b>

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Changes in Expenditures	<b>41.59 %</b>
Changes in PER CAP	<b>-38.22 %</b>