Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**56 OKMULGEE**	**I005 PRESTON**	**ADA**	**553.62**
	Total Expenditures	*4,267,048.30*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	535,135.93		
	Student Activities	227,323.09		
	Less Deductions	*762,459.02*		
	Teacher Retirement	25,697.59		
	Career Tech	200,182.00		
	Co-Op Funds	.00		
	Plus Inputs	*225,879.59*		
	Current Expenditures		**3,730,468.87**	
2021	**56 OKMULGEE**	**I005 PRESTON**	**ADA**	**584.30**
	Total Expenditures	*4,754,235.23*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	1,012,702.31		
	Student Activities	187,432.76		
	Less Deductions	*1,200,135.07*		
	Teacher Retirement	26,049.19		
	Career Tech	235,845.00		
	Co-Op Funds	.00		
	Plus Inputs	*261,894.19*		
	Current Expenditures		**3,815,994.35**	

Changes in Expenditures	**2.29 %**
Changes in PER CAP	**-3.09 %**