Oklahoma State Department of Education
Financial Accounting

9/24/2022 12:22:37 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**56 OKMULGEE**	**I008 DEWAR**	**ADA**	**422.43**
	Total Expenditures	*3,641,669.13*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,499.38		
	Non Resident Tuition	.00		
	Federal Funds	472,538.09		
	Student Activities	100,710.61		
	Less Deductions	*584,748.08*		
	Teacher Retirement	17,580.09		
	Career Tech	124,138.00		
	Co-Op Funds	.00		
	Plus Inputs	*141,718.09*		
	Current Expenditures		**3,198,639.14**	
2021	**56 OKMULGEE**	**I008 DEWAR**	**ADA**	**398.71**
	Total Expenditures	*4,048,250.37*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	254,623.82		
	Non Resident Tuition	.00		
	Federal Funds	682,331.85		
	Student Activities	124,749.57		
	Less Deductions	*1,061,705.24*		
	Teacher Retirement	21,210.39		
	Career Tech	134,740.00		
	Co-Op Funds	.00		
	Plus Inputs	*155,950.39*		
	Current Expenditures		**3,142,495.52**	

Changes in Expenditures	**-1.76 %**
Changes in PER CAP	**4.09 %**