Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 **57 OSAGE** **C003 OSAGE HILLS** **ADA 184.76**

Total Expenditures	*1,864,383.90*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	576.79	
Non Resident Tuition	.00	
Federal Funds	329,700.60	
Student Activities	69,131.60	
Less Deductions	*399,408.99*	
Teacher Retirement	10,290.70	
Career Tech	.00	
Co-Op Funds	41,290.73	
Plus Inputs	*51,581.43*	
Current Expenditures		**1,516,556.34**

2021 **57 OSAGE** **C003 OSAGE HILLS** **ADA 177.28**

Total Expenditures	*2,053,374.68*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	69.56	
Non Resident Tuition	.00	
Federal Funds	466,311.64	
Student Activities	47,538.53	
Less Deductions	*513,919.73*	
Teacher Retirement	11,412.08	
Career Tech	.00	
Co-Op Funds	46,174.34	
Plus Inputs	*57,586.42*	
Current Expenditures		**1,597,041.37**

Changes in Expenditures	**5.31 %**
Changes in PER CAP	**9.75 %**