Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**57 OSAGE**	**C077 MCCORD**	**ADA**	**316.70**
	Total Expenditures	*2,681,550.89*		
	Adult Education	100.00		
	Community Services	.00		
	Capital Outlay	1,464.00		
	Non Resident Tuition	.00		
	Federal Funds	473,253.62		
	Student Activities	27,501.97		
	Less Deductions	*502,319.59*		
	Teacher Retirement	17,045.81		
	Career Tech	.00		
	Co-Op Funds	34,388.85		
	Plus Inputs	*51,434.66*		
	Current Expenditures		**2,230,665.96**	
2021	**57 OSAGE**	**C077 MCCORD**	**ADA**	**292.17**
	Total Expenditures	*2,608,935.95*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	21,242.90		
	Non Resident Tuition	.00		
	Federal Funds	502,297.10		
	Student Activities	17,905.10		
	Less Deductions	*541,445.10*		
	Teacher Retirement	17,060.46		
	Career Tech	.00		
	Co-Op Funds	46,223.61		
	Plus Inputs	*63,284.07*		
	Current Expenditures		**2,130,774.92**	

Changes in Expenditures	**-4.48 %**
Changes in PER CAP	**3.54 %**