Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 **57 OSAGE** **I002 PAWHUSKA** **ADA 680.94**

Total Expenditures	*8,379,705.41*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	346,844.63	
Non Resident Tuition	.00	
Federal Funds	1,274,755.70	
Student Activities	281,939.02	
Less Deductions	*1,903,539.35*	
Teacher Retirement	30,219.79	
Career Tech	188,692.00	
Co-Op Funds	108,037.62	
Plus Inputs	*326,949.41*	
Current Expenditures		**6,803,115.47**

2021 **57 OSAGE** **I002 PAWHUSKA** **ADA 655.20**

Total Expenditures	*8,041,771.26*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	44,134.48	
Non Resident Tuition	.00	
Federal Funds	1,530,578.25	
Student Activities	266,173.54	
Less Deductions	*1,840,886.27*	
Teacher Retirement	36,280.12	
Career Tech	156,754.00	
Co-Op Funds	135,654.16	
Plus Inputs	*328,688.28*	
Current Expenditures		**6,529,573.27**

Changes in Expenditures	**-4.02 %**
Changes in PER CAP	**-0.25 %**