**Oklahoma State Department of Education**
**Financial Accounting**

9/24/2022 10:45:38 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2020** | **57 OSAGE** | **I011 SHIDLER** | **ADA** | **218.21** |
| | *Total Expenditures* | *2,914,885.28* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 57,408.54 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 390,156.98 | | |
| | Student Activities | 93,898.57 | | |
| | *Less Deductions* | *541,464.09* | | |
| | Teacher Retirement | 15,896.97 | | |
| | Career Tech | 21,054.00 | | |
| | Co-Op Funds | 37,921.69 | | |
| | *Plus Inputs* | *74,872.66* | | |
| | Current Expenditures | | **2,448,293.85** | |
| **2021** | **57 OSAGE** | **I011 SHIDLER** | **ADA** | **182.57** |
| | *Total Expenditures* | *3,390,058.90* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 282,511.50 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 418,938.36 | | |
| | Student Activities | 108,134.64 | | |
| | *Less Deductions* | *809,584.50* | | |
| | Teacher Retirement | 15,136.88 | | |
| | Career Tech | 52,600.00 | | |
| | Co-Op Funds | 56,608.62 | | |
| | *Plus Inputs* | *124,345.50* | | |
| | Current Expenditures | | **2,704,819.90** | |

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|---|---|
| Changes in Expenditures | **10.48 %** |
| Changes in PER CAP | **32.05 %** |