Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**57 OSAGE**	**I038 HOMINY**	**ADA**	**551.22**
	Total Expenditures	*5,544,192.43*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	17,560.00		
	Non Resident Tuition	.00		
	Federal Funds	879,295.91		
	Student Activities	144,773.51		
	Less Deductions	*1,041,629.42*		
	Teacher Retirement	29,963.58		
	Career Tech	236,977.00		
	Co-Op Funds	73,755.24		
	Plus Inputs	*340,695.82*		
	Current Expenditures		**4,843,258.83**	
2021	**57 OSAGE**	**I038 HOMINY**	**ADA**	**535.14**
	Total Expenditures	*5,551,583.56*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	64,055.00		
	Non Resident Tuition	.00		
	Federal Funds	1,232,563.81		
	Student Activities	158,328.19		
	Less Deductions	*1,454,947.00*		
	Teacher Retirement	27,930.86		
	Career Tech	142,730.00		
	Co-Op Funds	95,732.36		
	Plus Inputs	*266,393.22*		
	Current Expenditures		**4,363,029.78**	

Changes in Expenditures	**-9.92 %**
Changes in PER CAP	**-7.20 %**