

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2020	57 OSAGE	I050 PRUE	ADA 272.37
	<i>Total Expenditures</i>		2,627,233.36
	Adult Education		.00
	Community Services		.00
	Capital Outlay		16,800.00
	Non Resident Tuition		.00
	Federal Funds		382,619.44
	Student Activities		70,168.48
	<i>Less Deductions</i>		<u>469,587.92</u>
	Teacher Retirement		10,076.51
	Career Tech		67,724.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<u>77,800.51</u>
	Current Expenditures		2,235,445.95

2021	57 OSAGE	I050 PRUE	ADA 285.04
	<i>Total Expenditures</i>		3,076,732.03
	Adult Education		.00
	Community Services		.00
	Capital Outlay		330,993.90
	Non Resident Tuition		.00
	Federal Funds		648,965.23
	Student Activities		38,624.43
	<i>Less Deductions</i>		<u>1,018,583.56</u>
	Teacher Retirement		14,120.41
	Career Tech		142,430.00
	Co-Op Funds		.00
	<i>Plus Inputs</i>		<u>156,550.41</u>
	Current Expenditures		2,214,698.88

Changes in Expenditures	-0.93 %
Changes in PER CAP	-5.34 %