Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**58 OTTAWA**	**I001 WYANDOTTE**	**ADA**	**737.84**
	Total Expenditures	*6,992,095.56*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	134,605.16		
	Non Resident Tuition	.00		
	Federal Funds	755,819.70		
	Student Activities	163,938.45		
	Less Deductions	*1,054,363.31*		
	Teacher Retirement	43,414.68		
	Career Tech	197,659.00		
	Co-Op Funds	30,112.60		
	Plus Inputs	*271,186.28*		
	Current Expenditures		**6,208,918.53**	
2021	**58 OTTAWA**	**I001 WYANDOTTE**	**ADA**	**692.18**
	Total Expenditures	*6,975,637.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	17,445.01		
	Non Resident Tuition	.00		
	Federal Funds	1,018,550.88		
	Student Activities	139,516.43		
	Less Deductions	*1,175,512.32*		
	Teacher Retirement	43,276.10		
	Career Tech	194,883.00		
	Co-Op Funds	70.47		
	Plus Inputs	*238,229.57*		
	Current Expenditures		**6,038,354.49**	

Changes in Expenditures	**-2.75 %**
Changes in PER CAP	**3.67 %**