

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	58 OTTAWA	I023 MIAMI	ADA 2059.23
	<i>Total Expenditures</i>		21,666,751.16
	Adult Education		.00
	Community Services		.00
	Capital Outlay		44,096.50
	Non Resident Tuition		.00
	Federal Funds		4,325,246.43
	Student Activities		568,596.00
	<i>Less Deductions</i>		4,937,938.93
	Teacher Retirement		80,107.66
	Career Tech		513,442.00
	Co-Op Funds		286,140.00
	<i>Plus Inputs</i>		879,689.66
	Current Expenditures		<b>17,608,501.89</b>

2021	58 OTTAWA	I023 MIAMI	ADA 1968.59
	<i>Total Expenditures</i>		22,832,132.02
	Adult Education		.00
	Community Services		.00
	Capital Outlay		223,888.98
	Non Resident Tuition		.00
	Federal Funds		6,821,271.49
	Student Activities		518,663.79
	<i>Less Deductions</i>		7,563,824.26
	Teacher Retirement		93,882.70
	Career Tech		454,431.00
	Co-Op Funds		252,204.48
	<i>Plus Inputs</i>		800,518.18
	Current Expenditures		<b>16,068,825.94</b>

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Changes in Expenditures **-8.74 %**

Changes in PER CAP **-4.55 %**