

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 60 PAYNE C104 OAK GROVE ADA 169.19

Total Expenditures 1,328,108.30

Adult Education .00

Community Services .00

Capital Outlay 3,156.95

Non Resident Tuition .00

Federal Funds 86,312.74

Student Activities 66,232.11

Less Deductions 155,701.80

Teacher Retirement 6,556.35

Career Tech .00

Co-Op Funds 5,804.39

Plus Inputs 12,360.74

Current Expenditures **1,184,767.24**

2021 60 PAYNE C104 OAK GROVE ADA 178.09

Total Expenditures 1,522,957.95

Adult Education .00

Community Services .00

Capital Outlay 13,852.09

Non Resident Tuition .00

Federal Funds 255,134.18

Student Activities 69,120.87

Less Deductions 338,107.14

Teacher Retirement 6,792.05

Career Tech .00

Co-Op Funds 15,741.55

Plus Inputs 22,533.60

Current Expenditures **1,207,384.41**

Changes in Expenditures **1.91 %**

Changes in PER CAP **-3.18 %**