Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**60 PAYNE**	**I101 GLENCOE**	**ADA**	**326.54**
	Total Expenditures	*3,294,239.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,515.00		
	Non Resident Tuition	.00		
	Federal Funds	400,352.46		
	Student Activities	157,214.30		
	Less Deductions	*565,081.76*		
	Teacher Retirement	16,960.25		
	Career Tech	97,541.00		
	Co-Op Funds	.00		
	Plus Inputs	*114,501.25*		
	Current Expenditures		**2,843,658.90**	
2021	**60 PAYNE**	**I101 GLENCOE**	**ADA**	**310.11**
	Total Expenditures	*3,386,035.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	500.00		
	Non Resident Tuition	.00		
	Federal Funds	467,651.01		
	Student Activities	146,315.43		
	Less Deductions	*614,466.44*		
	Teacher Retirement	20,067.78		
	Career Tech	158,403.00		
	Co-Op Funds	.00		
	Plus Inputs	*178,470.78*		
	Current Expenditures		**2,950,039.34**	

Changes in Expenditures	**3.74 %**
Changes in PER CAP	**9.23 %**