Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**60 PAYNE**	**I103 YALE**	**ADA**	**393.41**
	Total Expenditures	*4,409,643.32*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	267,182.19		
	Non Resident Tuition	.00		
	Federal Funds	681,467.63		
	Student Activities	179,710.73		
	Less Deductions	*1,128,360.55*		
	Teacher Retirement	16,663.36		
	Career Tech	236,977.00		
	Co-Op Funds	.00		
	Plus Inputs	*253,640.36*		
	Current Expenditures		**3,534,923.13**	
2021	**60 PAYNE**	**I103 YALE**	**ADA**	**336.46**
	Total Expenditures	*3,990,952.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	18,733.34		
	Non Resident Tuition	.00		
	Federal Funds	1,146,564.49		
	Student Activities	146,009.75		
	Less Deductions	*1,311,307.58*		
	Teacher Retirement	19,199.14		
	Career Tech	202,901.00		
	Co-Op Funds	.00		
	Plus Inputs	*222,100.14*		
	Current Expenditures		**2,901,745.15**	

Changes in Expenditures	**-17.91 %**
Changes in PER CAP	**-4.02 %**