Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**61 PITTSBURG**	**C009 KREBS**	**ADA**	**438.52**
	Total Expenditures	*3,684,972.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	19,881.78		
	Non Resident Tuition	.00		
	Federal Funds	750,399.67		
	Student Activities	69,003.01		
	Less Deductions	*839,284.46*		
	Teacher Retirement	18,311.41		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*18,311.41*		
	Current Expenditures		**2,863,998.95**	
2021	**61 PITTSBURG**	**C009 KREBS**	**ADA**	**403.14**
	Total Expenditures	*3,834,805.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	20,655.71		
	Non Resident Tuition	.00		
	Federal Funds	934,168.60		
	Student Activities	42,992.27		
	Less Deductions	*997,816.58*		
	Teacher Retirement	16,023.56		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*16,023.56*		
	Current Expenditures		**2,853,012.36**	

Changes in Expenditures	**-0.38 %**
Changes in PER CAP	**8.34 %**