

**Oklahoma State Department of Education
Financial Accounting**

9/30/2022 2:09:14 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

| | | | |
|-------------|---------------------------|---------------------|---------------------|
| 2020 | 61 PITTSBURG | C088 HAYWOOD | ADA 104.71 |
| | <i>Total Expenditures</i> | 1,604,996.01 | |
| | Adult Education | .00 | |
| | Community Services | .00 | |
| | Capital Outlay | 33,249.50 | |
| | Non Resident Tuition | .00 | |
| | Federal Funds | 232,196.83 | |
| | Student Activities | 33,766.17 | |
| | <i>Less Deductions</i> | <u>299,212.50</u> | |
| | Teacher Retirement | 10,273.70 | |
| | Career Tech | .00 | |
| | Co-Op Funds | .00 | |
| | <i>Plus Inputs</i> | <u>10,273.70</u> | |
| | Current Expenditures | | 1,316,057.21 |

| | | | |
|-------------|---------------------------|---------------------|---------------------|
| 2021 | 61 PITTSBURG | C088 HAYWOOD | ADA 111.25 |
| | <i>Total Expenditures</i> | 1,604,850.21 | |
| | Adult Education | .00 | |
| | Community Services | .00 | |
| | Capital Outlay | 10,638.15 | |
| | Non Resident Tuition | .00 | |
| | Federal Funds | 329,800.95 | |
| | Student Activities | 9,980.06 | |
| | <i>Less Deductions</i> | <u>350,419.16</u> | |
| | Teacher Retirement | 10,876.11 | |
| | Career Tech | .00 | |
| | Co-Op Funds | .00 | |
| | <i>Plus Inputs</i> | <u>10,876.11</u> | |
| | Current Expenditures | | 1,265,307.16 |

| | |
|-------------------------|----------------|
| Changes in Expenditures | -3.86 % |
| Changes in PER CAP | -9.51 % |