Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**61 PITTSBURG**	**I002 CANADIAN**	**ADA**	**399.58**
	Total Expenditures	*4,320,286.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,899.26		
	Non Resident Tuition	.00		
	Federal Funds	559,519.36		
	Student Activities	144,436.80		
	Less Deductions	*715,855.42*		
	Teacher Retirement	23,840.49		
	Career Tech	176,089.00		
	Co-Op Funds	40,883.12		
	Plus Inputs	*240,812.61*		
	Current Expenditures		**3,845,243.61**	
2021	**61 PITTSBURG**	**I002 CANADIAN**	**ADA**	**398.50**
	Total Expenditures	*4,485,649.57*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	79,337.14		
	Non Resident Tuition	.00		
	Federal Funds	781,510.39		
	Student Activities	136,622.47		
	Less Deductions	*997,470.00*		
	Teacher Retirement	22,321.70		
	Career Tech	110,430.00		
	Co-Op Funds	73,005.00		
	Plus Inputs	*205,756.70*		
	Current Expenditures		**3,693,936.27**	

Changes in Expenditures	**-3.93 %**
Changes in PER CAP	**-3.68 %**