

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020 62 PONTOTOC I019 ADA ADA 2416.65

Total Expenditures 24,778,285.24

Adult Education 24,740.76

Community Services .00

Capital Outlay 324.32

Non Resident Tuition .00

Federal Funds 2,386,199.03

Student Activities 872,192.16

Less Deductions 3,283,456.27

Teacher Retirement 153,178.15

Career Tech 309,306.00

Co-Op Funds 74.25

Plus Inputs 462,558.40

Current Expenditures 21,957,387.37

2021 62 PONTOTOC I019 ADA ADA 2278.85

Total Expenditures 24,292,513.24

Adult Education 26,505.69

Community Services .00

Capital Outlay 152,900.00

Non Resident Tuition .00

Federal Funds 4,996,603.49

Student Activities 437,594.42

Less Deductions 5,613,603.60

Teacher Retirement 146,895.51

Career Tech 446,411.00

Co-Op Funds .00

Plus Inputs 593,306.51

Current Expenditures 19,272,216.15

Changes in Expenditures -12.23 %

Changes in PER CAP -6.92 %