

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020 62 PONTOTOC I037 ROFF ADA 302.06

Total Expenditures 3,225,692.98

Adult Education .00

Community Services .00

Capital Outlay 11,276.92

Non Resident Tuition .00

Federal Funds 442,373.69

Student Activities 190,464.03

Less Deductions 644,114.64

Teacher Retirement 20,246.77

Career Tech 159,855.00

Co-Op Funds 19,298.54

Plus Inputs 199,400.31

Current Expenditures 2,780,978.65

2021 62 PONTOTOC I037 ROFF ADA 261.57

Total Expenditures 3,537,013.73

Adult Education .00

Community Services .00

Capital Outlay 367,538.34

Non Resident Tuition .00

Federal Funds 433,272.43

Student Activities 201,980.42

Less Deductions 1,002,791.19

Teacher Retirement 21,371.09

Career Tech 123,706.00

Co-Op Funds 28,075.56

Plus Inputs 173,152.65

Current Expenditures 2,707,375.19

Changes in Expenditures -2.65 %

Changes in PER CAP 12.43 %