Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**63 POTTAWATOMIE**	**C032 SOUTH ROCK CREEK**	**ADA**	**397.57**

Total Expenditures	*3,403,273.83*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	51,599.04	
Non Resident Tuition	.00	
Federal Funds	240,294.65	
Student Activities	70,077.66	
Less Deductions	*361,971.35*	
Teacher Retirement	25,020.03	
Career Tech	.00	
Co-Op Funds	16,829.10	
Plus Inputs	*41,849.13*	
Current Expenditures		**3,083,151.61**

2021	**63 POTTAWATOMIE**	**C032 SOUTH ROCK CREEK**	**ADA**	**385.44**

Total Expenditures	*3,432,612.81*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	21,515.15	
Non Resident Tuition	.00	
Federal Funds	420,998.58	
Student Activities	42,880.08	
Less Deductions	*485,393.81*	
Teacher Retirement	25,803.53	
Career Tech	.00	
Co-Op Funds	19,753.88	
Plus Inputs	*45,557.41*	
Current Expenditures		**2,992,776.41**

Changes in Expenditures	**-2.93 %**
Changes in PER CAP	**0.13 %**