Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**63 POTTAWATOMIE**	**I001 MCLOUD**	**ADA**	**1572.18**
	Total Expenditures	*14,582,271.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	100,745.49		
	Non Resident Tuition	.00		
	Federal Funds	1,562,776.24		
	Student Activities	341,886.54		
	Less Deductions	*2,005,408.27*		
	Teacher Retirement	89,231.37		
	Career Tech	283,986.00		
	Co-Op Funds	.00		
	Plus Inputs	*373,217.37*		
	Current Expenditures		**12,950,080.80**	
2021	**63 POTTAWATOMIE**	**I001 MCLOUD**	**ADA**	**1421.14**
	Total Expenditures	*14,307,606.93*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	39,713.48		
	Non Resident Tuition	.00		
	Federal Funds	2,379,426.44		
	Student Activities	256,810.05		
	Less Deductions	*2,675,949.97*		
	Teacher Retirement	88,705.67		
	Career Tech	385,791.00		
	Co-Op Funds	.00		
	Plus Inputs	*474,496.67*		
	Current Expenditures		**12,106,153.63**	

Changes in Expenditures	**-6.52 %**
Changes in PER CAP	**3.41 %**