Oklahoma State Department of Education
Financial Accounting

10/1/2022 7:41:40 PM

OCAS Maintenance of Effort Report

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2020	**63 POTTAWATOMIE**	**I002 DALE**	**ADA**	**750.08**
	Total Expenditures	*6,893,937.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	55,077.10		
	Non Resident Tuition	14,974.38		
	Federal Funds	439,348.14		
	Student Activities	287,733.66		
	Less Deductions	*797,133.28*		
	Teacher Retirement	51,512.23		
	Career Tech	277,330.00		
	Co-Op Funds	21,245.40		
	Plus Inputs	*350,087.63*		
	Current Expenditures		**6,446,891.71**	
2021	**63 POTTAWATOMIE**	**I002 DALE**	**ADA**	**727.46**
	Total Expenditures	*6,533,785.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,366.76		
	Non Resident Tuition	.00		
	Federal Funds	714,590.84		
	Student Activities	178,568.26		
	Less Deductions	*928,525.86*		
	Teacher Retirement	46,339.61		
	Career Tech	293,468.00		
	Co-Op Funds	.00		
	Plus Inputs	*339,807.61*		
	Current Expenditures		**5,945,067.34**	

Changes in Expenditures	**-7.78 %**
Changes in PER CAP	**-4.91 %**