

Oklahoma State Department of Education  
Financial Accounting

10/1/2022 7:11:49 AM

OCAS Maintenance of Effort Report

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2020      63 POTTAWATOMIE      I003 BETHEL      ADA 1133.00

Total Expenditures      10,808,354.14

Adult Education      .00

Community Services      .00

Capital Outlay      717,994.61

Non Resident Tuition      .00

Federal Funds      864,495.77

Student Activities      411,706.20

Less Deductions      1,994,196.58

Teacher Retirement      57,277.42

Career Tech      528,988.00

Co-Op Funds      12,747.24

Plus Inputs      599,012.66

Current Expenditures      9,413,170.22

2021      63 POTTAWATOMIE      I003 BETHEL      ADA 1077.56

Total Expenditures      10,165,608.08

Adult Education      .00

Community Services      .00

Capital Outlay      23,166.21

Non Resident Tuition      .00

Federal Funds      1,639,678.35

Student Activities      348,050.25

Less Deductions      2,010,894.81

Teacher Retirement      71,823.41

Career Tech      590,325.00

Co-Op Funds      33,398.82

Plus Inputs      695,547.23

Current Expenditures      8,850,260.50

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Changes in Expenditures      -5.98 %

Changes in PER CAP      -1.14 %