

Oklahoma State Department of Education
Financial Accounting

11/28/2022 8:29:55 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020 63 POTTAWATOMIE I010 NORTH ROCK CREEK ADA 847.45

Total Expenditures 8,012,051.37

Adult Education .00

Community Services .00

Capital Outlay 58,173.16

Non Resident Tuition .00

Federal Funds 582,729.58

Student Activities 304,723.78

Less Deductions 945,626.52

Teacher Retirement 39,639.12

Career Tech .00

Co-Op Funds 22,775.19

Plus Inputs 62,414.31

Current Expenditures **7,128,839.16**

2021 63 POTTAWATOMIE I010 NORTH ROCK CREEK ADA 1065.77

Total Expenditures 8,786,537.64

Adult Education .00

Community Services .00

Capital Outlay 10,522.00

Non Resident Tuition .00

Federal Funds 1,376,343.32

Student Activities 469,797.15

Less Deductions 1,856,662.47

Teacher Retirement 44,498.41

Career Tech .00

Co-Op Funds 19,118.48

Plus Inputs 63,616.89

Current Expenditures **6,993,492.06**

Changes in Expenditures **-1.90 %**

Changes in PER CAP **-22.00 %**