Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**64 PUSHMATAHA**	**C004 TUSKAHOMA**	**ADA**	**68.65**
	Total Expenditures	*890,933.07*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	91,023.05		
	Student Activities	5,853.94		
	Less Deductions	*96,876.99*		
	Teacher Retirement	4,575.48		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*4,575.48*		
	Current Expenditures		**798,631.56**	
2021	**64 PUSHMATAHA**	**C004 TUSKAHOMA**	**ADA**	**60.15**
	Total Expenditures	*880,840.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	100,990.31		
	Student Activities	3,481.78		
	Less Deductions	*104,472.09*		
	Teacher Retirement	5,180.41		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,180.41*		
	Current Expenditures		**781,548.38**	

Changes in Expenditures	**-2.14 %**
Changes in PER CAP	**11.69 %**