Oklahoma State Department of Education
Financial Accounting

9/26/2022 10:07:27 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2020	**64 PUSHMATAHA**	**C015 NASHOBA**	**ADA**	**50.67**
	Total Expenditures	*836,286.92*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	13,188.63		
	Non Resident Tuition	.00		
	Federal Funds	86,751.34		
	Student Activities	11,099.07		
	Less Deductions	*111,039.04*		
	Teacher Retirement	3,758.97		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,758.97*		
	Current Expenditures		**729,006.85**	
2021	**64 PUSHMATAHA**	**C015 NASHOBA**	**ADA**	**50.76**
	Total Expenditures	*775,072.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	8,254.41		
	Non Resident Tuition	.00		
	Federal Funds	188,785.48		
	Student Activities	6,924.17		
	Less Deductions	*203,964.06*		
	Teacher Retirement	3,209.10		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,209.10*		
	Current Expenditures		**574,317.73**	

Changes in Expenditures	**-21.22 %**
Changes in PER CAP	**-21.36 %**