Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2020	**64 PUSHMATAHA**	**I013 ANTLERS**	**ADA**	**908.53**
	Total Expenditures	*8,732,952.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	101,683.10		
	Non Resident Tuition	.00		
	Federal Funds	1,288,080.06		
	Student Activities	257,077.79		
	Less Deductions	*1,646,840.95*		
	Teacher Retirement	61,633.40		
	Career Tech	305,442.00		
	Co-Op Funds	81,766.24		
	Plus Inputs	*448,841.64*		
	Current Expenditures		**7,534,952.85**	
2021	**64 PUSHMATAHA**	**I013 ANTLERS**	**ADA**	**869.02**
	Total Expenditures	*8,856,072.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	50,999.44		
	Non Resident Tuition	.00		
	Federal Funds	1,569,915.42		
	Student Activities	337,139.78		
	Less Deductions	*1,958,054.64*		
	Teacher Retirement	66,939.65		
	Career Tech	412,904.00		
	Co-Op Funds	92,915.46		
	Plus Inputs	*572,759.11*		
	Current Expenditures		**7,470,777.12**	

Changes in Expenditures	**-0.85 %**
Changes in PER CAP	**3.65 %**