Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2020 **65 ROGER MILLS** **I015 SWEETWATER** **ADA 121.58**

Total Expenditures	*3,499,167.47*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	188,830.27	
Non Resident Tuition	1,286.25	
Federal Funds	199,643.78	
Student Activities	96,814.26	
Less Deductions	*486,574.56*	
Teacher Retirement	19,839.81	
Career Tech	30,636.00	
Co-Op Funds	.00	
Plus Inputs	*50,475.81*	
Current Expenditures		**3,063,068.72**

2021 **65 ROGER MILLS** **I015 SWEETWATER** **ADA 116.61**

Total Expenditures	*3,143,018.76*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	11,009.00	
Non Resident Tuition	454.57	
Federal Funds	233,701.20	
Student Activities	114,965.21	
Less Deductions	*360,129.98*	
Teacher Retirement	20,323.49	
Career Tech	204,306.00	
Co-Op Funds	.00	
Plus Inputs	*224,629.49*	
Current Expenditures		**3,007,518.27**

Changes in Expenditures	**-1.81 %**
Changes in PER CAP	**2.37 %**